

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**  
**FUND(S):**

4/26/12  
Parks and Recreation  
General Fund

**SUBJECT:** Approve an ordinance waiving certain fees and requirements for the Let's Go Govalle Fest fundraiser for the East Austin Conservancy which is to be held on Saturday, May 19, 2012 at Govalle Park.

## **CURRENT YEAR IMPACT:**

### **Fees Waived (Parks and Recreation):**

\$75	Rental Fees
\$30	Sound Permit Fee
\$105	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department fees for this event are \$105. This item waives all the fees for this event.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$55 to his fee waiver allocation budget and Mayor Pro Tem Cole has agreed to apply \$50 to her fee waiver allocation budget. Additionally, the \$100 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.